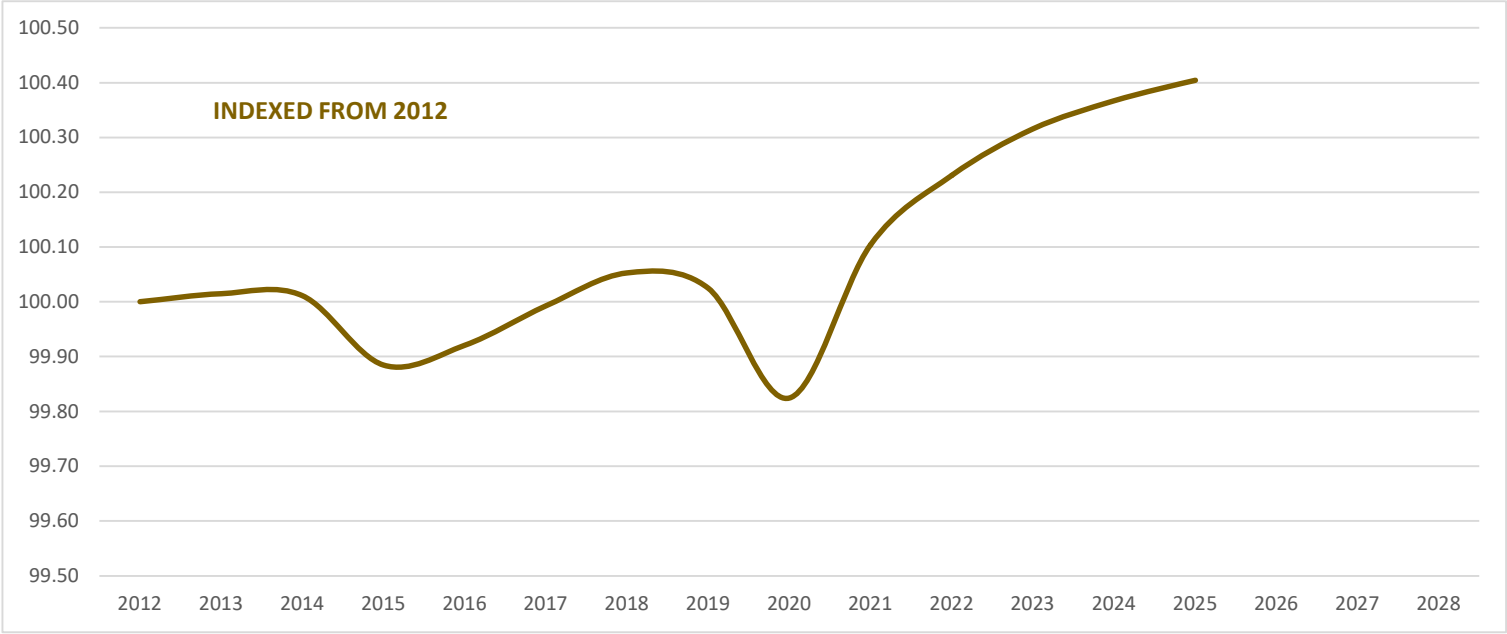


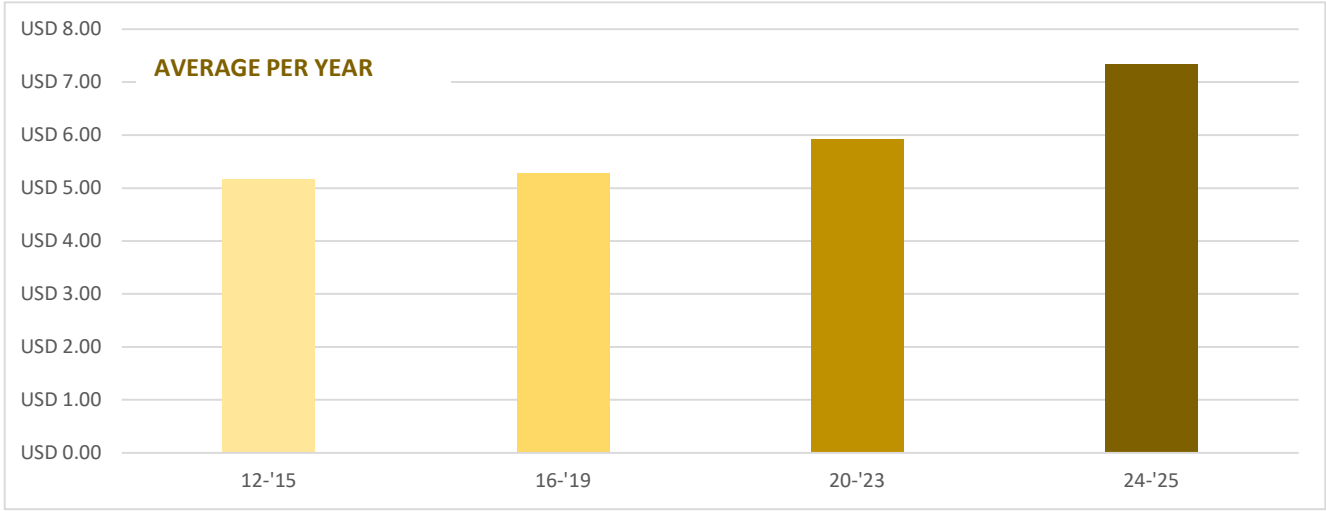
Value Of Annual Coffee Sales - Instant & Roast Combined - WORLDWIDE - \$US BIO/YEAR

<u>year</u>	<u>index</u>
2012	100.00
2013	100.02
2014	100.01
2015	99.88
2016	99.92
2017	99.99
2018	100.05
2019	100.02
2020	99.82
2021	100.10
2022	100.23
2023	100.32
2024	100.37
2025	100.40
2026	
2027	
2028	

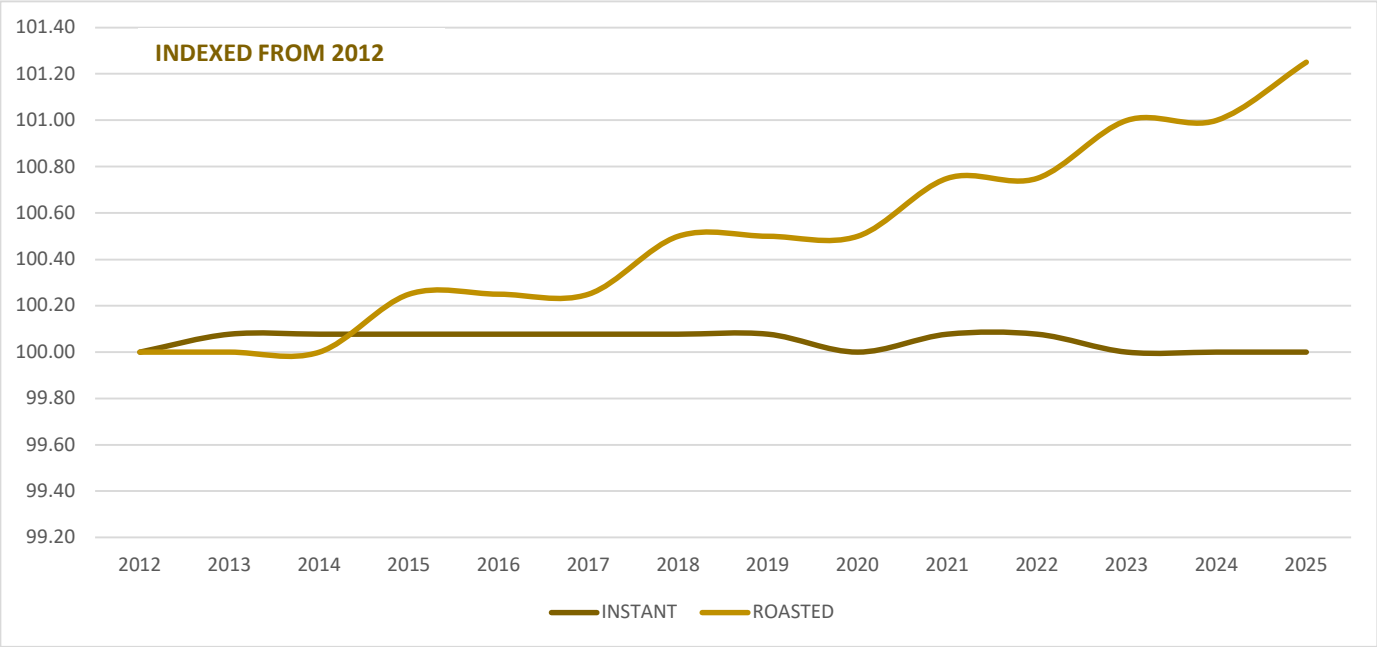


<u>Year</u>	<u>US\$BIO *</u>
12-'15	USD 5.17
16-'19	USD 5.28
20-'23	USD 5.92
24-'25	USD 7.33

* average/annum



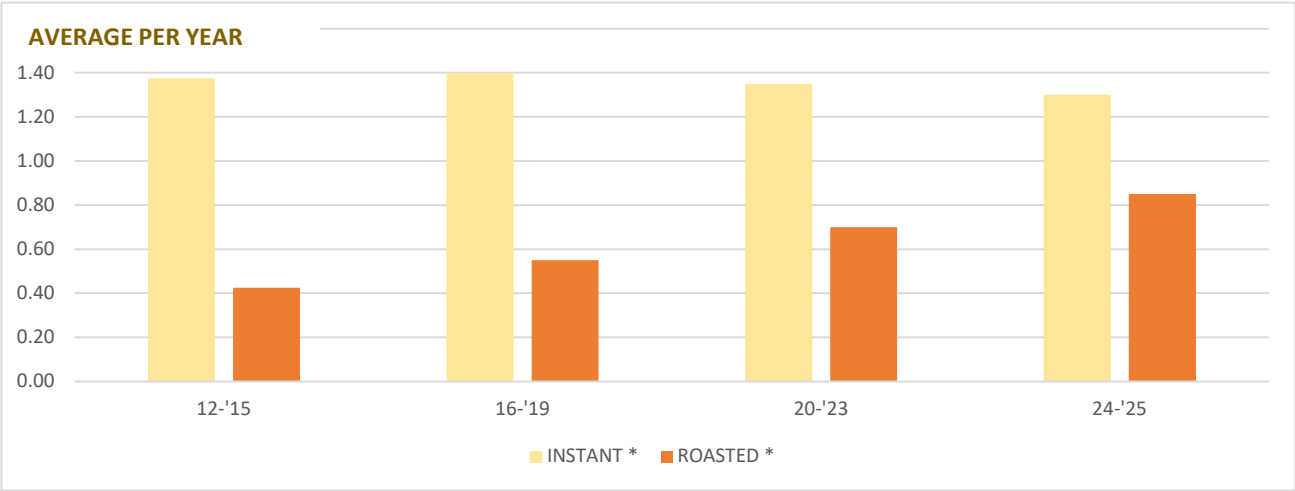
Average Coffee Consumption Levels - WORLDWIDE - KG per capita/YEAR



year	INSTANT	ROASTED
2012	100.00	100.00
2013	100.08	100.00
2014	100.08	100.00
2015	100.08	100.25
2016	100.08	100.25
2017	100.08	100.25
2018	100.08	100.50
2019	100.08	100.50
2020	100.00	100.50
2021	100.08	100.75
2022	100.08	100.75
2023	100.00	101.00
2024	100.00	101.00
2025	100.00	101.25
2026		
2027		
2028		

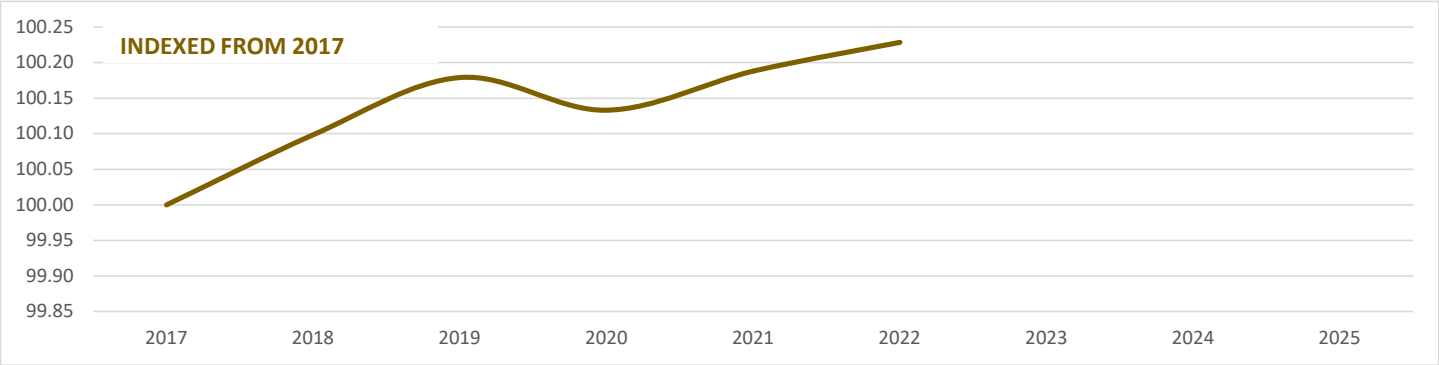
Year	INSTANT *	ROASTED *
12-'15	1.38	0.43
16-'19	1.40	0.55
20-'23	1.35	0.70
24-'25	1.30	0.85

* average/annum



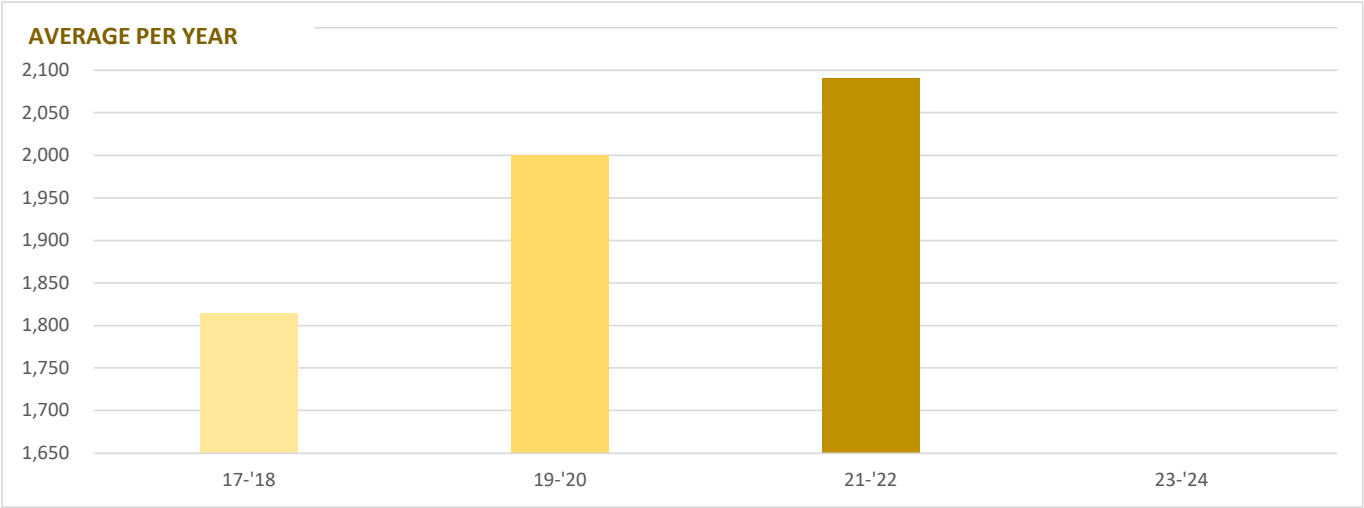
Coffee Consumption in Australia - basis 1000 x 60kg bags/YEAR

<u>year</u>	<u>index</u>
2017	100.00
2018	100.10
2019	100.18
2020	100.13
2021	100.19
2022	100.23
2023	
2024	
2025	



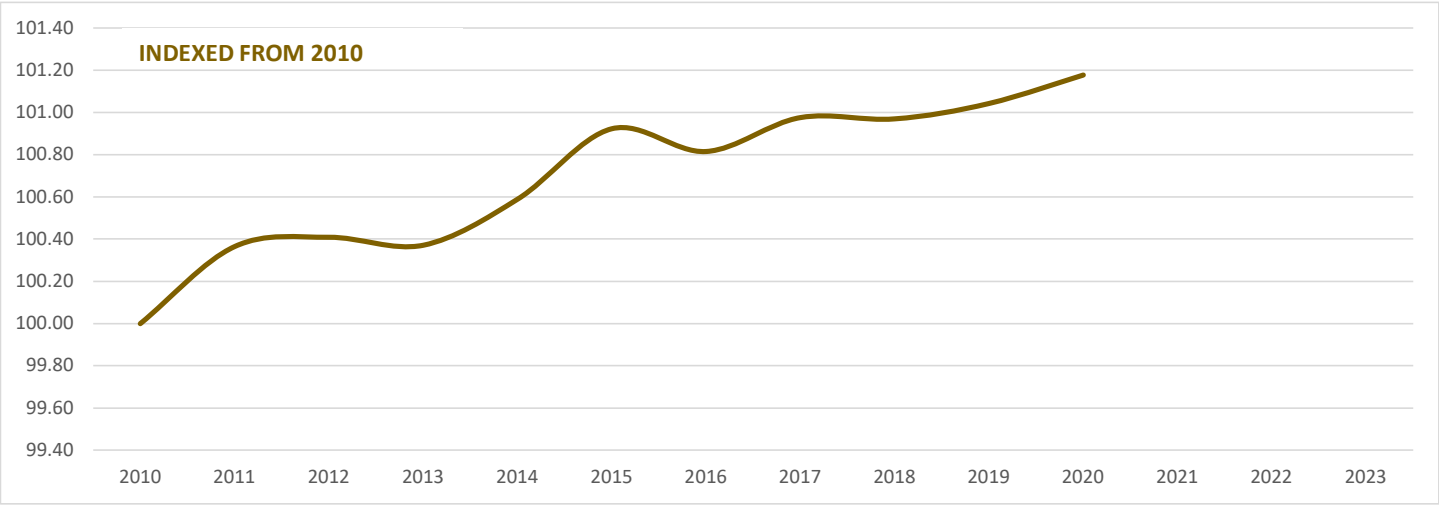
<u>Year</u>	<u>000 x 60KG bags *</u>
17-'18	1,815
19-'20	2,000
21-'22	2,090
23-'24	

* average/annum



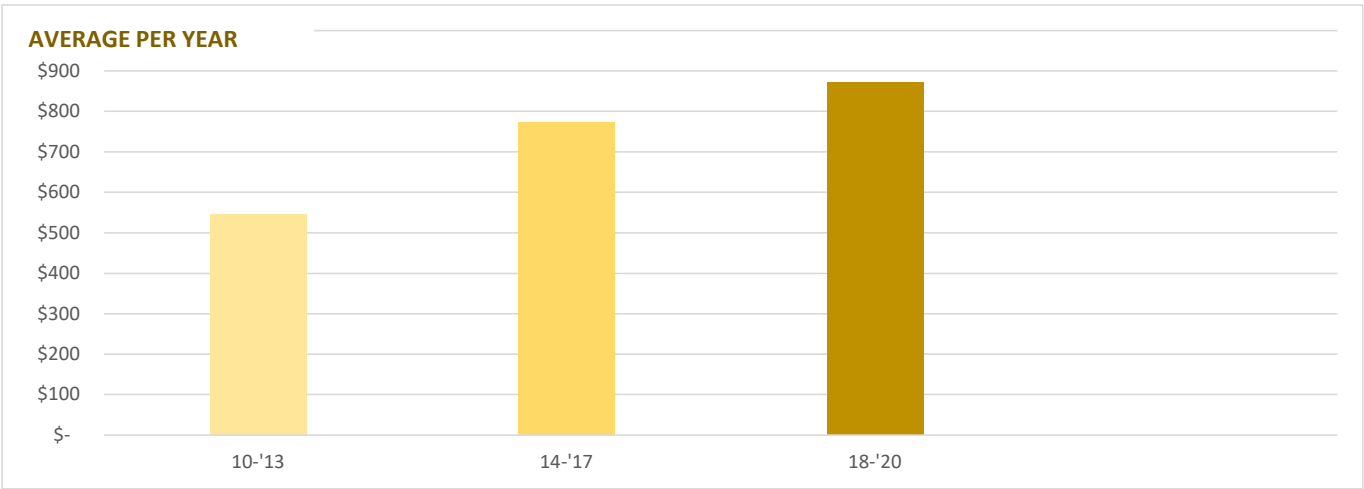
Value of Coffee & Coffee Substitutes Imported to Australia - basis AUD\$ MIO/YEAR

<u>year</u>	<u>index</u>
2010	100.00
2011	100.36
2012	100.41
2013	100.37
2014	100.59
2015	100.92
2016	100.82
2017	100.98
2018	100.97
2019	101.04
2020	101.18
2021	
2022	
2023	



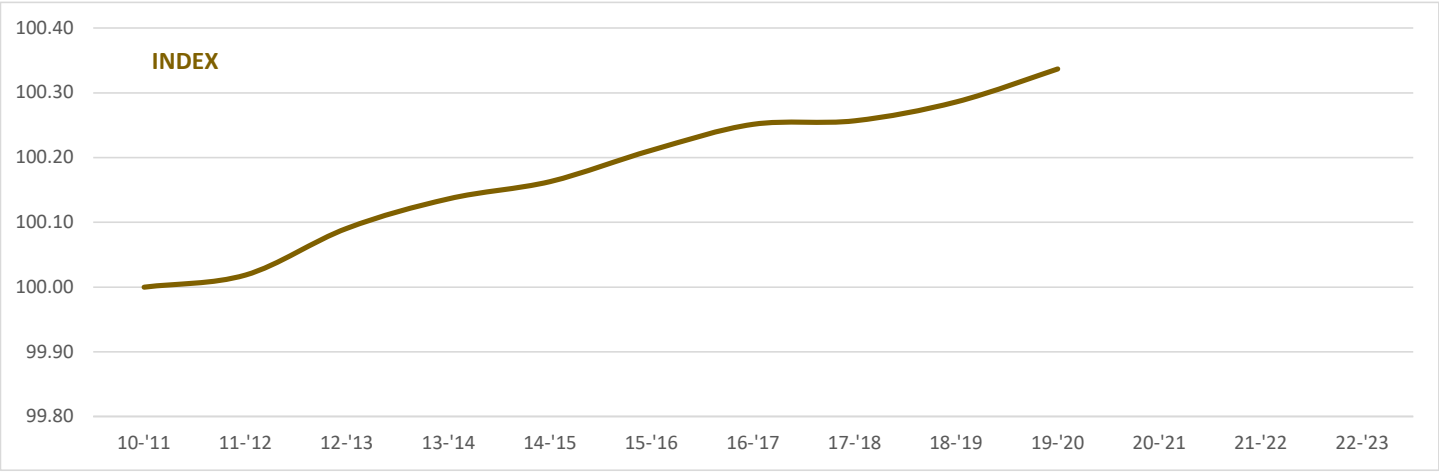
<u>Year</u>		<u>AU\$ Mio *</u>
10-'13	\$	544
14-'17	\$	772
18-'20	\$	873

* average/annum



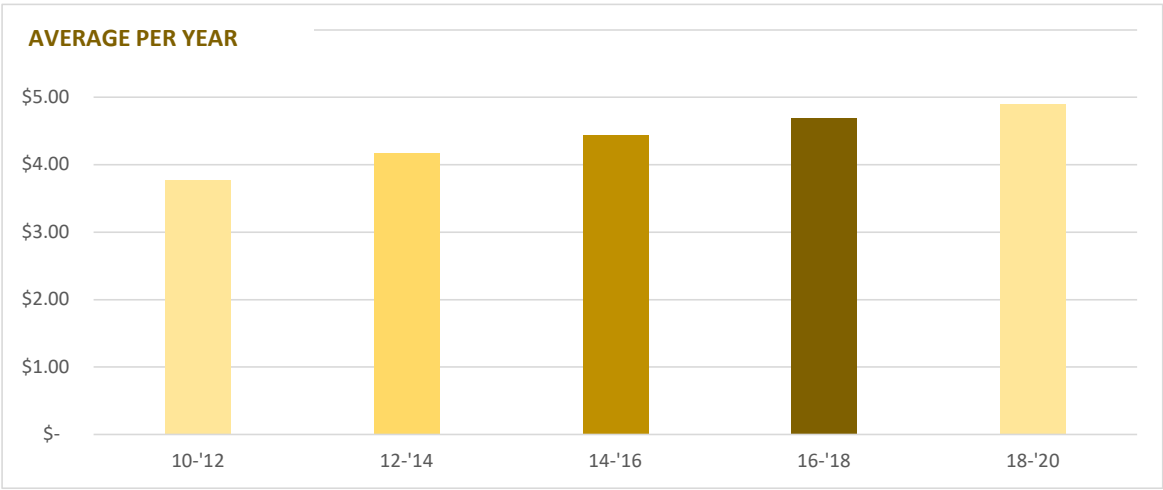
Annual Turnover of Australian Cafes & Coffee Shops - AU\$BIO/YEAR

<u>year</u>	<u>index</u>
10-'11	100.00
11-'12	100.02
12-'13	100.09
13-'14	100.14
14-'15	100.16
15-'16	100.21
16-'17	100.25
17-'18	100.26
18-'19	100.29
19-'20	100.34
20-'21	
21-'22	
22-'23	



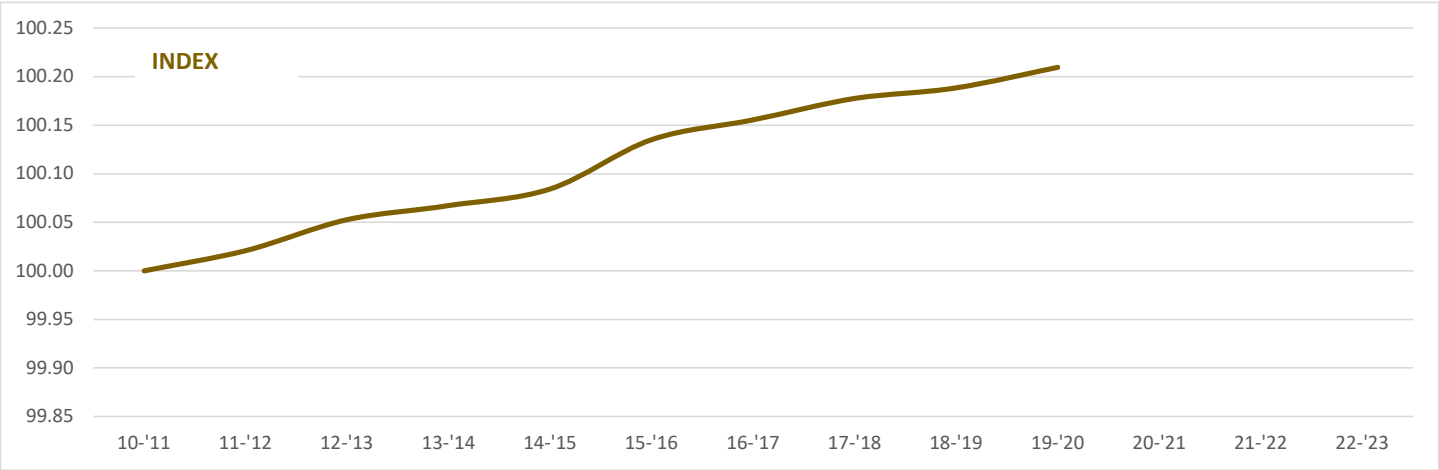
<u>Year</u>		<u>AU\$ Mio *</u>
10-'12	\$	3.78
12-'14	\$	4.17
14-'16	\$	4.44
16-'18	\$	4.69
18-'20	\$	4.91

* average/annum



People Employed at Australian Cafes & Coffee Shops - 1000s

<u>year</u>	<u>index</u>
10-'11	100.00
11-'12	100.02
12-'13	100.05
13-'14	100.07
14-'15	100.08
15-'16	100.14
16-'17	100.16
17-'18	100.18
18-'19	100.19
19-'20	100.21
20-'21	
21-'22	
22-'23	



<u>Year</u>	<u>1000s *</u>
10-'12	80.367
12-'14	84.293
14-'16	88.264
16-'18	92.774
18-'20	95.362

* average/annum

